

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (955) Health and Human Services Capital
Budget Unit: (41567P0943) FACS System Replacement
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 4,664,883	\$ 3,447,830	\$ 3,564,883	\$ 0
Disposition of Resources				
Intra-State Transfers	\$ 1,217,053	\$ 3,447,830	\$ 3,564,883	\$ 0
Balance Carry Forward (Approps)	3,447,830	0	0	0
Total Disposition of Resources	\$ 4,664,883	\$ 3,447,830	\$ 3,564,883	\$ 0